

Mid Year Budget Review Hearings. Recessed to 7/24/2019 at 9a



**Board of Commissioners of Cook County
Minutes of the Finance Committee**

9:00 AM

Wednesday, July 17, 2019

**Cook County Building, Board Room,
118 North Clark Street, Chicago, Illinois**

ATTENDANCE

Present Chairman Daley, Vice Chairman Sims, Commissioners Anaya, Arroyo, Britton, Deer, Degnen, Gainer, Johnson, Lowery, Miller, Moore, K. Morrison, S. Morrison, Silvestri, Suffredin and Tobolski (17)

PUBLIC TESTIMONY

Chairman Daley asked the Secretary to the Board to call upon the registered public speakers, in Accordance with Cook County Code.

1. Cate Readling - The People's Lobby
2. Kent Dean - Oak Park, Illinois
3. Anna Attie - The People's Lobby

19-4237

Presented by: TANYA S. ANTHONY, Budget Director

REPORT

Department: Department of Budget and Management Services

Report Title: FY2020 Preliminary Forecast

Report Period: 6/1/2019 -11/30/2019

Summary: For Fiscal Year 2019, DBMS anticipates a budget surplus of \$14.9 million in the County's General Fund. The Health Fund anticipates a \$103.1 million shortfall.

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The Fiscal Year 2020 outlook includes a \$11.9 million shortfall projected in the General Fund and a \$6.8 million shortfall in the Health Fund, creating a total operating funds projected deficit of \$18.7 million.

A motion was made by Commissioner Silvestri, seconded by Commissioner Morrison, to recommend for receiving and filing 19-4237. The motion carried by the following vote:

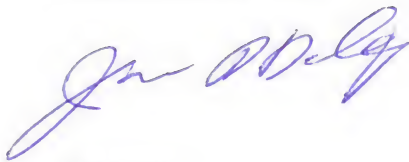
Ayes: Chairman Daley, Vice Chairman Sims, Commissioners Anaya, Arroyo, Britton, Deer, Degnen, Gainer, Johnson, Lowery, Miller, Moore, K. Morrison, S. Morrison, Silvestri, Suffredin and Tobolski (17)

ADJOURNMENT

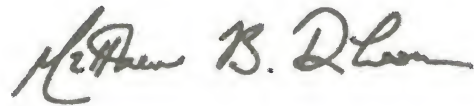
A motion was made by Commissioner Silvestri, seconded by Commissioner Morrison, to adjourn the meeting. The motion carried by the following vote:

Ayes: Chairman Daley, Vice Chairman Sims, Commissioners Anaya, Arroyo, Britton, Deer, Degnen, Gainer, Johnson, Lowery, Miller, Moore, K. Morrison, S. Morrison, Silvestri, Suffredin and Tobolski (17)

Respectfully submitted,



Chairman



Secretary

A video recording of this meeting is available at <https://cook-county.legistar.com>.